

# District Executive Funding

APPENDIX E

Capital Bids Submitted		2008/09	2009/10	2010/11	2011/12	2012/13	Total	(Cumulative) Total Revenue	Interest	Revenue Cost
		£'000	£'000	£'000	£'000	£'000	£'000	Cost	£	Exc Interest
								£	£	
<b>Essential Schemes</b>										
<b>Reference</b>	<b>Points Scored</b>									
2008-12	500 Land at Waterside	35					35	1,750	1,750	0
<b>Total Essential Schemes</b>		<b>35</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>35</b>	<b>1,750</b>	<b>1,750</b>	<b>0</b>
<b>Prioritised Schemes</b>										
2008-03	700 Village Hall Grants	90	90				180	9,000	9,000	0
2008-11	650 Market House, Castle Cary	62	247				309	16,350	15,450	900
2008-15	650 Affordable Housing			600			600	30,000	30,000	0
2008-02	550 Bruton Dovecot (National Trust owned)	50					50	2,500	2,500	0
2008-07	550 Martock Parish Hall		50				50	2,500	2,500	0
<b>Total Prioritised Schemes</b>		<b>202</b>	<b>387</b>	<b>600</b>	<b>0</b>	<b>0</b>	<b>1,189</b>	<b>55,350</b>	<b>54,450</b>	<b>900</b>
<b>Non-Scored Schemes</b>										
2008-14	Area Capital/Members Funds	175					175	13,750	13,750	0
<b>Total Prioritised Schemes</b>		<b>175</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>175</b>	<b>13,750</b>	<b>13,750</b>	<b>0</b>
<b>TOTAL RECOMMENDED ALLOCATION</b>							<b>1,399</b>	<b>57,100</b>	<b>56,200</b>	<b>900</b>
<b>Resources Available</b>							<b>11,070</b>			
<b>Amount left for future schemes:</b>							<b>9,671</b>			